

| 1 | Dronerty | Pates |
|---|----------|-------|

| Description            | Approved 2023/24                                     | Proposed 2 | 2024/25   |
|------------------------|--|------------|-----------|
| Description            | Agricultural Property                                | Proposed 2 | 2024/25   |
| Tariff on market value |  | 0.0036855  | 0.003866  |
| Rebate                 | '  | 0%         | 0.003000  |
| Rebate                 | Business & Commercial                                | 0 70 ]     | 0 70      |
| Tariff on market value | Business & Commercial                                | 0.014763   | 0.015486  |
| Rebate                 |  | 0.011703   | 0.013 100 |
| Rebute                 | Industrial properties                                | 070        | 0 70      |
| Tariff on market value |  | 0.014763   | 0.015486  |
| Rebate                 |  | 0%         | 0%        |
| Reduce                 | Mine Properties                                      | 070        | 0 70      |
| Tariff on market value |  | 0.014763   | 0.015486  |
| Rebate                 |  | 0%         | 0%        |
|                        | Public Service Infrastructure Properties             |            | 070       |
| Tariff on market value |  | 0.003233   | 0.003391  |
| Rebate                 |  | 30%        | 30%       |
|                        | blic Benefit Organization Properties (Public Service |            |           |
| Tariff on market value |  | 0.0036855  | 0.003866  |
| Rebate                 |  | 5%         | 5%        |
|                        | Residential Properties                               |            |           |
| Tariff on market value |  | 0.014763   | 0.015486  |
| Rebate                 |  | 5%         | 5%        |
| Pensioners rebate      |  | 30%        | 30%       |
|                        | Multiple Use   | •          |           |
| Tariff on market value |  | 0.014581   | 0.015295  |
| Rebate                 |  | 0%         | 0%        |
|                        | Properties Owned by Organ of the state               | •          |           |
| Tariff on market value |  | 0.014581   | 0.015295  |
| Rebate                 |  | 0%         | 0%        |
|                        | Vacant Land  |            |           |
| Tariff on market value |  | 0.014581   | 0.015295  |
| Rebate                 |  | 0%         | 0%        |
|                        | Place of Worship                                     |            |           |
| Tariff on market value |  | 0.000000   | 0.000000  |
| Rebate                 |  | 0%         | 0%        |
|                        | Municipal  |            |           |
| Tariff on market value |  | 0.000000   | 0.000000  |
| Rebate                 |  | 0%         | 0%        |
|                        | Nature Reserve                                       |            |           |
| Tariff on market value |  | 0          | 0.000000  |
| Rebate                 |  | 0%         | 0%        |

## 2. ELECTRICITY SUPPLY

| GENER  | AL SERVICES |        |  |
|--|-------------|--------|--|
| Any service rendered upon request by a consumer and not provided for in this tariff book shall be charged for at the estimated cost to the council, plus 10% |             |        |  |
| administration costs.  |             |        |  |
| TESTING OF METERS(VAT Inclusive) Approved 2023/24 Proposed 2024/25   |             |        |  |
| The charge for testing a meter at the request of a consumer shall be:  | 650         | 681.85 |  |
| The debtor is credited with same amount if the meter is faulty   |             |        |  |

| DOMESTIC PREPAID                |                          |                  |  |
|---------------------------------|--------------------------|------------------|--|
| Tariff Blocks kWh               | Approved 2023/24 (c/kWh) | Proposed 2024/25 |  |
| Block 1 (0-50)                  | 155.05                   | 174.77           |  |
| Block 2 (51-350 )               | 198.23                   | 223.44           |  |
| Block 3 (351-600)               | 268.69                   | 302.87           |  |
| Block 4 (>600)                  | 324.29                   | 365.54           |  |
| Weighted Average Energy Charge: | -                        |                  |  |
| Basic Charge per month          | -                        |                  |  |

| DOMESTIC CONVENTIONAL  |                          |                  |  |
|------------------------|--------------------------|------------------|--|
| Tariff Blocks kWh      | Approved 2023/24 (c/kWh) | Proposed 2024/25 |  |
| Block 1 (0-50)         | 155.39                   | 175.15           |  |
| Block 2 (51-350 )      | 198.95                   | 224.26           |  |
| Block 3 (351-600)      | 281.66                   | 317.49           |  |
| Block 4 (>600)         | 331.71                   | 373.90           |  |
| Basic Charge per Month | 259.18                   | 292.15           |  |

| COMMERCIAL PREPAID (SINGLE /THREE PHASE) |                          |                  |  |
|--|--------------------------|------------------|--|
| Tariff Blocks kWh                        | Approved 2023/24 (c/kWh) | Proposed 2024/25 |  |
| Energy Charge                            | 333.61                   | 376.05           |  |
| Basic Charge per Month                   | -                        |                  |  |

| COMMERCIAL CONVENTIONAL |                          |                  |  |
|-------------------------|--------------------------|------------------|--|
| Description             | Approved 2023/24 (c/kWh) | Proposed 2024/25 |  |
| Energy charge           | 307.41                   | 346.51           |  |
| Basic charge Per month  | 457.57                   | 515.77           |  |

| INDUSTRIAL Low/ High and Business with KVA |                          |                  |  |
|--|--------------------------|------------------|--|
| Description                                | Approved 2023/24 (c/kWh) | Proposed 2024/25 |  |
| Basic Charge Per month                     | 2,175.27                 | 2451.97          |  |
| Energy Charge                              | 171.74                   | 193.59           |  |
| Demand Charge                              | 391.22                   | 440.98           |  |

All Electricity consumption tariffs are in line with the guidelines and subject to NERSA approval

| RECONNECTION OR INSTALLATION ELECTRICITY Inc Vat |                  |                  |  |
|--|------------------|------------------|--|
| Description                                      | Approved 2023/24 | Proposed 2024/25 |  |
| During office hours (07h00 to 16h00)             | 1,500.00         | 1600.00          |  |
| After hours (17h00 to 19h00)                     | 3,000.00         | 3150.00          |  |

|                          | UPGRADING ELECTRICITY |                  |
|--------------------------|-----------------------|------------------|
| Upgrading of Connections | Approved 2023/24      | Proposed 2024/25 |
| 16kva - 25kva            | 6,488.59              | 6800.00          |
| 16kva - 50kva            | 42,183.18             | 44250.00         |
| 16kva - 75kva            | 63,811.80             | 66900.00         |
| 16kva - 100kva           |                       |                  |
| 16kva - 200kva           | 196,833.08            | 206400.00        |
| 16kva - 315kva           | 364,773.94            | 382000.00        |
| 16kva - 500kva           | 540,206.90            | 560000.00        |
| 25kva – 50kva            | 37,418.36             | 39000.00         |
| 25kva – 75kva            | 59,024.86             | 61000.00         |
| 25kva – 100kva           |                       |                  |
| 25kva – 200kva           | 192,071.41            | 200000.00        |
| 25kva – 315kva           | 360,012.28            | 377000.00        |
| 25kva – 500kva           | 535,445.24            | 561000.00        |
| 50kva – 75kva            | 21,607.56             | 22600.00         |
| 50kva – 100kva           | 51,547.51             | 54000.00         |
| 50kva – 200kva           | 154,653.06            | 162200.00        |
| 50kva – 315kva           | 322,593.92            | 338000.00        |
| 50kva – 500kva           | 498,026.88            | 522000.00        |
| 75kva – 100kva           | 29,939.95             | 31400.00         |
| 75kva – 200kva           | 133,045.50            | 139000.00        |
| 75kva – 315kva           | 300,986.36            | 315000.00        |
| 75kva – 500kva           | 476,420.37            | 495000.00        |
| 100kva – 200kva          | 103,105.55            | 108000.00        |
| 100kva – 315kva          | 271,046.41            | 284000.00        |
| 100kva – 500kva          | 446,480.42            | 465000.00        |
| 200kva – 315kva          | 167,940.86            | 176000.00        |
| 200kva – 500kva          | 343,373.82            | 360100.00        |
| 315kva – 500kva          | 175,432.96            | 184000.00        |

| NEW CONNECTIONS            |   |   |  |
|----------------------------|---|---|--|
| Description                | Approved 2023/24                          | Proposed 2024/25                          |  |
| 16Kva                      | 10,606.87                                 | 11100.00                                  |  |
| 25Kva                      | 15,369.59                                 | 16100.00                                  |  |
| 50Kva                      | 52,786.89                                 | 55000.00                                  |  |
| 75Kva                      | 74,394.45                                 | 78000.00                                  |  |
| 100Kva                     | 104,334.40                                | 109000.00                                 |  |
| 200Kva                     | 207,439.95                                | 218000.00                                 |  |
| 315Kva                     | 375,380.81                                | 394000.00                                 |  |
| 500Kva                     | 550,814.82                                | 577000.00                                 |  |
| Prepaid meter Single Phase | 5,502.98                                  | 5770.00                                   |  |
| Prepaid meter Three Phase  | To be applicable, Tariff to be determined | To be applicable, Tariff to be determined |  |

| Three Phase prepaid meters will or                    | nly be available for maximum 80A/ | phase   |
|---|-----------------------------------|---------|
| conventional meter conversion to prepaid single phase | 2,895.75                          | 3000.00 |
| conventional meter conversion to prepaid 3 phase      | 4,949.10                          | 5200.00 |

| BUSINESS / COMMERCIAL   |           |           |
|---|-----------|-----------|
| Penalties (unless otherwise as prescribed by the Municipal by-laws) |           |           |
| House Meter tampering-Electricity                                   | 40,000.00 | 40,000.00 |
| Business:-Meter tampering-Electricity                               | 80,000.00 | 80,000.08 |

## 3. HIRING OF MUNICIPAL VENUES AND FACILITIES MUNICIPAL

Lease of venues and facilities is done in accordance with section 74 (2) of Municipal Systems (Act No. 32 of 2000), the purpose of the tariff is to recover part of the cost for the maintenance of the said facility; The charge may be rental payable per day and night or part thereof between 08h00-24h00. Day use – from 6h0018h00. Night use – 18h00-24h00.

|   | Approved 2023/24  | Proposed 2024/25 |  |  |
|---|---|------------------|--|--|
| 1. Types of Meetings: Fees cha  | 1. Types of Meetings: Fees chargeable per day are non-refundable) |                  |  |  |
| 1.1 Elections, political purposes and conferences.  | 1,080.00  | 1130.00          |  |  |
| 1.2 Religious, charitable, welfare, first aid, cultural, educational agricultural, horticultural or similar organizations or associations of a non profitable nature. | 1,080.00  | 1130.00          |  |  |
| 1.3 Candidates for parliamentary or municipal elections/sector<br>Departments   | 1,080.00  | 1130.00          |  |  |
| 1.4 Wedding celebrations, receptions, cocktail parties, luncheons, fetes, social and Christmas parties, anniversary, conference and graduation (Halls)                | 4,550.00  | 4770.00          |  |  |
| 1.5 Wedding celebrations, receptions, cocktail parties, luncheons, fetes, social and Christmas parties, anniversary, conference and graduation                        |   |                  |  |  |
| (Stadium)   | 7,000.00  | 7340.00          |  |  |
| 1.6 Dances  | 2,700.00  | 2800.00          |  |  |
| 1.7 Family gathering (Halls)  | 4,550.00  | 4770.00          |  |  |
| 1.8 Family gathering (Staduim)  | 7,000.00  | 7300.00          |  |  |
| 1.9 Night Prayer (Halls)  | 2,160.00  | 2300.00          |  |  |

| 1.9 Night Prayer (Staduim)   | 7,000.00  | 7300.00   |
|--|---|---|
| 2. Reni  | tal of Properties   |   |
| 2.1 The rental amount of properties in Namakgale should be R 4 200 p/m   |   |   |
| with a 5 % annual increase.  | 4,550.00  | 4770.00   |
| 2.2 The rental amount of properties in Lulekani should be R 4 200 p/m with a 5 % annual increase   | 4,550.00  | 4770.00   |
| 2.3 The rental amount of the property in Phalaborwa should be R 6 300  | 1,330.00  | 1770.00   |
| p/m with a 5 % annual increase   | 6,800.00  | 7100.00   |
|  | , music, singing and similar lectures   |   |
| 3.1 Professional groups 3.2 Other groups (community)   | 970.00<br>970.00  | 1000.00<br>1000.00  |
| 3.2 Other groups (community)   | 970.00  | 1000.00   |
|  | 4. Shows  |   |
| 4.1 Exhibitions, shows, fashion parades and demonstrations (for community)   | 9,000.00  | 9200.00   |
| 4.2 Exhibitions by sector departments  | 1,080.00  | 1100.00   |
|  |   | 1100.00   |
| 5. Corporate organization  | rate organization 18,900.00   | 19000.00  |
| -  |   | 15000.00  |
| 6.   | Sport Clubs   |   |
| 6.1 Sport functions and club meetings / not longer than 2 hours at night.  | 273.78  | 290.00  |
| 6.2 Practice (PSL Clubs)-per week or part thereof (non refundable)   | 2,700.00  | 2800.00   |
|  | 0.450.00  |   |
| 6.3 Tournaments or matches 6.4 Sports events   | 2,160.00<br>860.00  | 2200.00<br>900.00   |
| Small teams (Plus 20% total gate takings)  | 15,800.00   | 16000.00  |
| Big teams(PSL) per day (Plus 20% total gate takings) per night   | 23,800.00   | 24000.00  |
| Small teams (Affiliated to SAFA) League matches Boxing matches   | Free  | Free  |
| Karate   | 900.00  | 950.00<br>950.00  |
| Marathon's   | 2,500.00  | 2600.00   |
|  |   |   |
| 7.1 Festivals per day  | . <b>Festivals</b> 27,000.00  | 28000.00  |
| 7.2 Festivals per day  | 43,200.00   | 45000.00  |
| · -  | ,   |   |
|  | Marketing   | 0.40.00   |
| 8.1 Marketing of products (community) 8.2 Marketing of products (private)  | 900.00<br>4,110.00  | 940.00<br>4300.00   |
| 10.2 Planteting of products (private)  | 1,110.00  | 1300.00   |
|  | 9. Others   |   |
| 9.1 Beauty pageant   | 4,110.00  | 4300.00   |
| 9.2 Drama 9.3 Movies   | 4,110.00<br>4,110.00  | 4300.00<br>4300.00  |
| 9.4 Career exhibition (private)  | 2,700.00  | 2800.00   |
| 9.5 Album recording  | 4,350.00  | 4500.00   |
| Deposit (from 1 to 9)  | 50% of the fee  | 50% of the fee  |
|  |   | 50 70 01 010 100  |
|  | Radio stations  |   |
| 14.1 Talk show Elections   | 900.00  | 940.00  |
| · Crime  | 900.00  | 940.00  |
| Protests on service delivery   | 900.00  | 940.00  |
| 14.2 Talk Show (Comedy)<br>14.3 Deposit  | 4,160.00<br>50% of the fee  | 4300.00<br>50% of the fee   |
| 14.5 Deposit   | 150% of the fee   | 30% of the fee  |
|  | parking - FET college   |   |
| 15.1 Renting parking - Impala park stadium (per event)   | 1,000.00  | 1050.00   |
| 15.2 Renting parking – Municipal Lapa (per event) 15.3 Deposit   | 500.00<br>50% of the fee  | 520.00<br>50% of the fee  |
| 13.5 Beposit   | 30 70 of the rec  | So to the tee   |
|  | nternal churches  |   |
| 16.1 New year eve<br>16.2 Festive prayers  | 1,600.00<br>900.00  | 1650.00<br>940.00   |
| 17. NGO's fundraising (unregistered)   | 4,160.00  | 4300.00   |
| 17.2 Deposit   | 50% of the fee  | 50% of the fee  |
|  |   |   |
|  | Catarina  |   |
|  | 3. Catering   | 1100 00   |
| 18.1 Meetings<br>18.2 Lunch - weddings   | 3. Catering<br>1,060.00<br>4,500.00   | 1100.00<br>4700.00  |
| 18.1 Meetings  | 1,060.00  |   |
| 18.1 Meetings<br>18.2 Lunch - weddings<br>18.3 Deposit   | 1,060.00<br>4,500.00<br>50% of the fee  | 4700.00   |
| 18.1 Meetings<br>18.2 Lunch - weddings<br>18.3 Deposit   | 1,060.00<br>4,500.00  | 4700.00   |
| 18.1 Meetings 18.2 Lunch - weddings 18.3 Deposit  19.1 Farewell functions by sector department 19.2 End of the year party by sector department   | 1,060.00<br>4,500.00<br>50% of the fee<br><b>5. Functions</b><br>4,700.00<br>4,700.00   | 4700.00<br>50% of the fee<br>4900.00<br>4900.00   |
| 18.1 Meetings 18.2 Lunch - weddings 18.3 Deposit  19.1 Farewell functions by sector department 19.2 End of the year party by sector department 19.3 Burial societies   | 1,060.00<br>4,500.00<br>50% of the fee<br>2. Functions<br>4,700.00<br>4,700.00<br>4,700.00                                      | 4700.00<br>50% of the fee<br>4900.00<br>4900.00<br>4900.00  |
| 18.1 Meetings 18.2 Lunch - weddings 18.3 Deposit  19.1 Farewell functions by sector department 19.2 End of the year party by sector department 19.3 Burial societies 20. Memorial service (sector department)  | 1,060.00<br>4,500.00<br>50% of the fee<br><b>Functions</b><br>4,700.00<br>4,700.00<br>1,080.00                                  | 4700.00<br>50% of the fee<br>4900.00<br>4900.00<br>4900.00<br>1130.00                               |
| 18.1 Meetings 18.2 Lunch - weddings 18.3 Deposit  19.1 Farewell functions by sector department 19.2 End of the year party by sector department 19.3 Burial societies   | 1,060.00<br>4,500.00<br>50% of the fee<br>2. Functions<br>4,700.00<br>4,700.00<br>4,700.00                                      | 4700.00<br>50% of the fee<br>4900.00<br>4900.00<br>4900.00  |
| 18.1 Meetings 18.2 Lunch - weddings 18.3 Deposit  19.1 Farewell functions by sector department 19.2 End of the year party by sector department 19.3 Burial societies 20. Memorial service (sector department) 21. Tombstone Unveiling 22. Holidays celebrations (sector department) 23. Municipal purposes   | 1,060.00<br>4,500.00<br>50% of the fee<br>2. Functions<br>4,700.00<br>4,700.00<br>1,080.00<br>4,700.00<br>1,080.00<br>Free      | 4700.00<br>50% of the fee<br>4900.00<br>4900.00<br>4900.00<br>1130.00<br>4900.00<br>1100.00<br>Free |
| 18.1 Meetings 18.2 Lunch - weddings 18.3 Deposit  19.1 Farewell functions by sector department 19.2 End of the year party by sector department 19.3 Burial societies 20. Memorial service (sector department) 21. Tombstone Unveiling 22. Holidays celebrations (sector department) 23. Municipal purposes 24. Photo shoot at Lapa   | 1,060.00<br>4,500.00<br>50% of the fee<br>7. Functions<br>4,700.00<br>4,700.00<br>1,080.00<br>4,700.00<br>1,080.00<br>Free      | 4700.00<br>50% of the fee<br>4900.00<br>4900.00<br>1130.00<br>4900.00<br>1100.00<br>Free            |
| 18.1 Meetings 18.2 Lunch - weddings 18.3 Deposit  19.1 Farewell functions by sector department 19.2 End of the year party by sector department 19.3 Burial societies 20. Memorial service (sector department) 21. Tombstone Unveiling 22. Holidays celebrations (sector department) 23. Municipal purposes   | 1,060.00<br>4,500.00<br>50% of the fee<br>2. Functions<br>4,700.00<br>4,700.00<br>1,080.00<br>4,700.00<br>1,080.00<br>Free      | 4700.00<br>50% of the fee<br>4900.00<br>4900.00<br>1130.00<br>4900.00<br>1100.00<br>Free            |
| 18.1 Meetings 18.2 Lunch - weddings 18.3 Deposit  19.1 Farewell functions by sector department 19.2 End of the year party by sector department 19.3 Burial societies 20. Memorial service (sector department) 21. Tombstone Unveiling 22. Holidays celebrations (sector department) 23. Municipal purposes 24. Photo shoot at Lapa 25. Deposit  20. CIVIC or MUN   | 1,060.00<br>4,500.00<br>50% of the fee<br>7. Functions<br>4,700.00<br>4,700.00<br>1,080.00<br>4,700.00<br>1,080.00<br>Free      | 4700.00<br>50% of the fee<br>4900.00<br>4900.00<br>1130.00<br>4900.00<br>1100.00<br>Free            |
| 18.1 Meetings 18.2 Lunch - weddings 18.3 Deposit  19.1 Farewell functions by sector department 19.2 End of the year party by sector department 19.3 Burial societies 20. Memorial service (sector department) 21. Tombstone Unveiling 22. Holidays celebrations (sector department) 23. Municipal purposes 24. Photo shoot at Lapa 25. Deposit  20. CIVIC or MUN 20.1. In aid of churches, associations or organizations: A satisfactory   | 1,060.00 4,500.00 50% of the fee  Functions 4,700.00 4,700.00 4,700.00 1,080.00 4,700.00 1,080.00 Free 900.00                   | 4700.00<br>50% of the fee<br>4900.00<br>4900.00<br>1130.00<br>4900.00<br>1100.00<br>Free            |
| 18.1 Meetings 18.2 Lunch - weddings 18.3 Deposit  19.1 Farewell functions by sector department 19.2 End of the year party by sector department 19.3 Burial societies 20. Memorial service (sector department) 21. Tombstone Unveiling 22. Holidays celebrations (sector department) 23. Municipal purposes 24. Photo shoot at Lapa 25. Deposit  20. CIVIC or MUN 20.1. In aid of churches, associations or organizations: A satisfactory certificate of approval in support thereof may be required from such  | 1,060.00 4,500.00 50% of the fee  7. Functions 4,700.00 4,700.00 4,700.00 1,080.00 4,700.00 1,080.00 Free 900.00 50% of the fee | 4700.00 50% of the fee  4900.00 4900.00 4900.00 1130.00 4900.00 1100.00 Free 940.00 50% of the fee  |
| 18.1 Meetings 18.2 Lunch - weddings 18.3 Deposit  19.1 Farewell functions by sector department 19.2 End of the year party by sector department 19.3 Burial societies 20. Memorial service (sector department) 21. Tombstone Unveiling 22. Holidays celebrations (sector department) 23. Municipal purposes 24. Photo shoot at Lapa 25. Deposit  20. CIVIC or MUN 20.1. In aid of churches, associations or organizations: A satisfactory   | 1,060.00 4,500.00 50% of the fee  Functions 4,700.00 4,700.00 4,700.00 1,080.00 4,700.00 1,080.00 Free 900.00                   | 4700.00<br>50% of the fee<br>4900.00<br>4900.00<br>1130.00<br>4900.00<br>1100.00<br>Free            |
| 18.1 Meetings 18.2 Lunch - weddings 18.3 Deposit  19.1 Farewell functions by sector department 19.2 End of the year party by sector department 19.3 Burial societies 20. Memorial service (sector department) 21. Tombstone Unveiling 22. Holidays celebrations (sector department) 23. Municipal purposes 24. Photo shoot at Lapa 25. Deposit  20. CIVIC or MUN 20.1. In aid of churches, associations or organizations: A satisfactory certificate of approval in support thereof may be required from such organization or association. (non-refundable) 20.2 Deposit | 1,060.00 4,500.00 50% of the fee  7. Functions 4,700.00 4,700.00 4,700.00 1,080.00 1,080.00 Free 900.00 S0% of the fee          | 4700.00 50% of the fee  4900.00 4900.00 4900.00 1130.00 4900.00 1100.00 Free 940.00 50% of the fee  |

21.1. For the use of the Lapa and all facilities for civic functions and meetings called by the Mayor, miscellaneous municipal purposes and by the Municipal Labour unions and the Municipal Employers' Association.

Free of charge

Free of charge

| 22.1. Non refundable  | 1,100.00                      | 1150.00 |
|---|-------------------------------|---------|
|   |                               |         |
| 23. HIRING OF STAGE BL  | OCKS, TABLES, CHAIRS AND FLOW | ERS     |
| 23.1. STAGEBLOCKS (per block)   | 240.00                        | 250.00  |
| 23.2. TABLES  | 110.00                        | 115.00  |
| 23.3. CHAIRS  | 22.00                         | 23.00   |
| 23.4. PODIUM  | 215.00                        | 225.00  |
| 23.5. FLOWERS (medium each)   | 22.00                         | 23.00   |
| 23.6. FLOWERS (BIG EACH)  | 65.00                         | 70.00   |
| 23.7. DEPOSIT   | 50%                           | 50%     |
| Damages or losses: Cost price of items plus 11% in respect of administration and transport. |                               |         |

22. Civic Organisations

| 24. USE OF ACTIVITY HALL   |          |         |
|--|----------|---------|
| 24.1. Cultural Affairs such as musical Performances (per day) non-     |          |         |
| refundable   | 1,040.00 | 1100.00 |
| 24.2. Concerts, exhibits, music petitions, meetings, courses seminars, |          |         |
| Olympiads etc  | 3,400.00 | 3700.00 |
| 24.3. Musical examinations, Eisteddfod and practicing for such affairs | 1,000.00 | 1050.00 |

| 25.   | Seloane |       |
|---|---------|-------|
| 25.1. Government institution (per square meter) | 55.00   | 57.00 |
| 25.2. Private organisations (per square meter)  | 65.00   | 68.00 |

| 26.  | Bolanoto |        |
|--|----------|--------|
| 26.1. Private organisations (per square meter) | 110.00   | 115.00 |
|  |          |        |

| 27. Liabriary   |      |      |
|---|------|------|
| 27.1. Use for purposes by the Library for programmes of the Library | Free | Free |

Library Annual programmes must be submitted in advance failure the booking will be levied.

#### 4. BUILDING TARIFFS Inc Vat

| TYPE OF STRUCTURE   | Approved 2023/24 | Proposed 2024/25 |
|---|------------------|------------------|
| 1. New house, Granny flats, church and church hall Minimum rate applicable as per table $/\mathrm{m}^2$   | 14.00            | 14.69            |
| New flats, Hotels, Towns, Houses, Business, Factories and Offices     Minimum rate applicable of as per table /m²   | 21.00            | 22.03            |
| Additions (New house, Granny flats, church and church hall) All additions to existing building and outbuildings should cost as per table /m2.   | 141.00           | 147.91           |
| 4. Additions (New flats, Hotels, Towns, Houses, Business, Factories and Offices). All additions to existing building and outbuildings should cost as per table /m2.                                 | 25.00            | 26.23            |
| 5. Alterations All alterations and small buildings works to existing buildings and out buildings. (Alterations = change to buildings without increasing the existing area) should cost as per table | 455.00           | 477.30           |
| 6. Swimming pool  | 5,400.00         | 5664.60          |
| 7. Sewerage for 1 above Minimum fee applicable up to 120m² is as per table thereafter R34 for every 10m², or portion thereof Vat included.  | 700.00           | 734.30           |
| 8. Sewerage for 2 above Minimum fee applicable up to 500m² is as per table thereafter R60,00 for every 10m², or portion thereof Vat included.   | 1,500.00         | 1573.50          |
| Sewerage for 3 & 4 above Fees for all additions alteration or small buildings work to existing buildings and out buildings (VAT included) where applicable should cost as per table                 | 410.00           | 430.09           |
| 10. Photocopying Photocopying of Layout plans/House plans on A3 & A4 pages should cost (as per the table) per copy (Vat included)   | 16.00            | 16.78            |

## 5. TOWN PLANNING

The Approved tariffs will be charged in terms of the provisions of the Town Planning and Townships Ordinance, 1986 (Ord. 15 of 1986), Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013), Ba-Phalaborwa Land Use Management Scheme, 2020 and other Town Planning Legislations.

| VAT INCLUDED UNLESS OTHERWISE NOT VATABLE IN TERMS OF THE LAW |                  |                  |
|---|------------------|------------------|
| Tariff Band   | Approved 2023/24 | Proposed 2024/25 |
| Application for consent                                       | 2,300.00         | 2400.00          |

APPLICATIONS IN TERMS OF THE TOWN-PLANNING AND TOWNSHIPS ORDINANCE, 1986 (ORD. 15 OF 1986), SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013) (SPLUMA) AND OTHER RELATED DEVELOPMENT LEGISLATIONS.

Special consent applications in terms of Ba-Phalaborwa Land Use Management Scheme, 2020 and The Spatial Planning and Land Use Management By-Law of Ba-Phalaborwa Local Municipality

| Description                               | Approved 2023/24 | Proposed 2024/25 |
|---|------------------|------------------|
| Dwelling Office                           | Approved 2023/24 | F10p0seu 2024/25 |
| Social Hall                               |                  |                  |
| Institution                               |                  |                  |
| Place of Instruction                      |                  |                  |
| Place of Public Worship                   |                  |                  |
| Residential Tavern                        |                  |                  |
| Guest House                               |                  |                  |
| Conference Facility Hotel                 |                  |                  |
| Household Enterprise                      |                  |                  |
| Overnight Accommodation                   |                  |                  |
| Wholesale Trade                           |                  |                  |
| Commercial Use                            |                  |                  |
|   |                  |                  |
| Filling Station                           |                  |                  |
| Public Garage                             | 1,950.00         | 2040.00          |
| Telecommunication Mast Place of Amusement | 1,950.00         | 2040.00          |
| Special Use                               |                  |                  |
| Place of Refreshment                      |                  |                  |
| Municipal Purpose                         |                  |                  |
| Private Club                              |                  |                  |
| Builders yard                             |                  |                  |
| Panel Beaters                             |                  |                  |
| Scrapyard                                 |                  |                  |
| Noxious Industries                        |                  |                  |
| Taxi Rank                                 |                  |                  |
| Caravan Park                              |                  |                  |
| Recreation                                |                  |                  |
| Mining                                    |                  |                  |
| Shop                                      |                  |                  |
| Residential Building                      |                  |                  |
| Mobile Dwelling Unit                      |                  |                  |
| Kiosk                                     |                  |                  |
| Kennels                                   |                  |                  |
| Nursery                                   |                  |                  |
| Farm Stall                                |                  |                  |
| Tea Garden                                | 1,500.00         | 1575.00          |
| Dwelling Unit for Caretaker               | 1,500.00         | 15/5.00          |
| Informal Business                         |                  |                  |
| Restaurant                                |                  |                  |
|   |                  |                  |
|   |                  |                  |
|   |                  |                  |
|   |                  |                  |
|   | ·                |                  |

| Written Consent              |          |         |
|------------------------------|----------|---------|
| Additional Dwelling Unit     |          |         |
| Spaza/Kiosk                  |          |         |
| Informal Business            | 650.00   | 680.00  |
| Curio Shop                   | 030.00   | 000.00  |
| Dwelling Unit related to but |          |         |
| Subordinate to the main use  |          |         |
| Place of Refreshment         |          |         |
| Rural General Dealer         |          |         |
| Nursery                      |          |         |
| Guest House                  |          |         |
| Household Enterprise         |          |         |
| Place of Amusement           | 1,050.00 | 1100.00 |
| Bakery                       |          |         |
| Dry Clean                    |          |         |
| Funeral Parlour              |          |         |
| Service Industry             |          |         |
| · ·                          |          |         |

| Relaxations in terms of Ba-Phalaborwa Land Use Scheme, 2020 and The Spatial Planning and Land Use |          |         |  |
|---|----------|---------|--|
| Management By-Law of Ba-Phalaborwa Local Municipality   |          |         |  |
| Relaxation of Height Relaxation of Coverage Relaxation of Building Line                           | 650.00   | 680.00  |  |
| Amendment of Site Development Plan  | 1,300.00 | 1360.00 |  |
| Site Development Plan   | 2,200.00 | 2300.00 |  |

| Subdivision  |          |         |
|--|----------|---------|
| Apllication for subdivision for property in 5 or less portions   | 1,050.00 | 1100.00 |
| Apllication for subdivision of property in more than 5 portions (988 for the first 5 portions plus R150 in respect of each further portions) | 1.050.00 | 1100.00 |

| Consolidation  |          |         |
|--|----------|---------|
| Amendment of a Consolidation plan in terms of Section 92 (4) ( C)          | 800.00   | 830.00  |
| Application in terms of Section 92 (4) (a) and 92(4) (b) for the amendment | 1,050.00 |         |
| of conditions of an approved Consolidation application or cancellation of  |          | 1       |
| approval   |          | 1100.00 |

| Subdivision and consolidation  |          |         |  |
|--|----------|---------|--|
| Simultaneous Subdivision and Consolidation in terms of section 92        | 2,600.00 | 2700.00 |  |
| Amendment of a Subdivision and Consolidation plan in terms of Section 92 |          |         |  |
| (4) (C)  | 1,050.00 | 1100.00 |  |

| Application in terms of Section 92 (4) (a) and 92(4) (b) for the amendment of conditions of an approved Subdivision and Consolidation application or   |   |  |
|--|---|--|
| cancellation of approval   | 1,050.00  | 1100.00  |
| Applications in terms  | of Division of Land Ordinance   |  |
| pplication of subdivision or Requesting comment in terms of the Division   | Division of Land Ordinance  |  |
| of land Ordinance Opplication for the amendment or deletion of conditions on which an  | 900.00  | 940.00   |
| pplication was approved  | 2,200.00  | 2300.00  |
| Comments of council regarding application in terms of Act 70 of 1970   | 1,300.00  | 1400.00  |
| Applications in terms of Act 21 OF 1940 (  | ·   |  |
| comments of council regarding application in terms of Act 21 of 1940   | Auvertising on Roads And Ribbon D   | evelopment)  |
| confinents of Council regarding application in terms of Act 21 of 1940   | 900.00  | 940.00   |
| Applications in terms of Local Gove  | rnment Ordinance: Ordinance 17 of   | 1939   |
| treet Closure (Permanent or Partial) [Section 67] Park Closure Permanent or Partial) [Section 68]  | 2,200.00  | 2300.00  |
| Tarian on the start of the star |   |  |
| Applications in terms of the Town-Planning and Tow   | nships Ordinance, 1986 (Ord. 15 of  | f 1986) and The Spatial  |
| Planning and Land Use Management   | r <sup>*</sup>  | nicipality   |
| pplication for Township establishment extension of boundaries of an<br>pproved township,or amendment or cancellation in whole or in a part of a  |   |  |
| eneral Plan of a township  | 7,446   | 7800.00  |
| Uteration or Amendment of general plan of approved township [section 19(1)]  | 2,800.00  | 3000.00  |
| otal or partial cancellation of General plan of approved township [Section   | ·   |  |
| 9 (1)] rection, alteration, extension, maintenance occupation or use of building   | 2,800.00  | 3000.00  |
| n illegal township[Section 129(2)]   | 1,600.00  | 1700.00  |
| amendment of title deed condition, in terms of the amendment Act.  | 2,800.00  | 3000.00  |
| pplication for the removal, amendment or suspension of a restrictive or  | 4,000.00  | 4200.00  |
| bsolute condition, servitude or reservation registered against the title of  |   |  |
| and and simultaneous rezoning<br>xemption of Municipal in terms of Section 63 of SPLUMA By-Law of Ba-  | 6,427.00  | 6750.00  |
| halaborwa Local Muncipality  | 580.00  | 610.00   |
| omments/Approval in terms of SPLUMA/Ordinance  | 2,500.00  | 2600.00  |
| Application For Other Uses T<br>ermission to occupy ( PTO)   | han Residential On Communal Land<br>650.00  | 680.00   |
| usiness Rights   | 900.00  | 940.00   |
| ransfer/Change of Ownership<br>ocial/Institutional and others  | 900.00  | 940.00<br>940.00   |
|  |   | 3 10.00  |
| Ssuing of Regulation 38 Certificate  | ner Tariffs 750.00  | 800.00   |
| xtension of Regulation 38 Certificate  | 650.00  | 680.00   |
| Ither Policy Documents IS related work   | 900.00<br>263.25  | 940.00<br>275.00   |
| 4 Colour Printout  | 22.00   | 23.00  |
| 4 Black and White Printout   | 10.00   | 11.00  |
| rovision of Erf measurements with map by GIS section (SG Diagram)  | 70.00<br>50.00  | 73.00<br>60.00   |
| oning Certificate ontravening of the Ba-Phalaborwa Land Use Management Scheme, 2008  | 30.00   | 60.00  |
| ncroachment on the Municipal Property/Area   | 1,950.00<br>400.00  | 2050.00<br>420.00  |
| ncroachment on the Municipal Property/Area   | 1,080.00  | 1130.00  |
| ite Inspection on Request by the Applicant he re-issuing of any letter of approval of any application type   | 400.00<br>500.00  | 420.00<br>525.00   |
| xtension of validity period of an approval (Special Consent etc)   | 700.00  | 730.00   |
| xtension of timeframe for lodging documents at S.G/Deeds (to be alculated for each year of lapsing)  | 1,500.00  | 1570.00  |
| pplication for condonation of error and omissions  | 300.00  | 315.00   |
| alution certificate ny other applications that require the issuing of a certificate  | 50.00<br>250.00   | 53.00<br>262.00  |
| Markets (1   | nformal Trading)  |  |
| us Stop Markets (Namakgale A,B,C,D) (Per Month)  | 900.00  | 940.00   |
| axi Ranks Markets (Namakgale & Lulekani) (Per Month)   | 90.00   | 95.00  |
| axi Ranks Open Plan Markets (Namakgale & Lulekani) (Per Month)   | 250.00  | 260.00   |
| laphuta Malatji Hospital Markets (Per Month)<br>halaborwa Checkers Markets (Per Month)   | 65.00<br>100.00   | 70.00<br>105.00  |
| halaborwa Taxi Rank Markets (Per Month)  | 75.00   | 80.00  |
|  | 75.00<br>125.00   | 80.00<br>130.00  |
| nalaborwa Bus Stop Markets (Per Month)   |   | 53.00  |
| halaborwa Bus Stop Markets (Per Month)<br>oving Hawkers Permit (Per Month)<br>emarcated Hawkers Permit (Per Month)   | 50.00   | 160.00   |
| halaborwa Bus Stop Markets (Per Month) oving Hawkers Permit (Per Month) emarcated Hawkers Permit (Per Month) tadium Stall (Per day)  | 50.00<br>150.00   | 160.00   |
| halaborwa Bus Stop Markets (Per Month) oving Hawkers Permit (Per Month) emarcated Hawkers Permit (Per Month) tadium Stall (Per day)  | 50.00<br>150.00   |  |
| halaborwa Bus Stop Markets (Per Month) oving Hawkers Permit (Per Month) emarcated Hawkers Permit (Per Month) tadium Stall (Per day)  Fines (II   | 50.00<br>150.00   | Intial fee of R 1800 The same amount to be imposed on every second month of  |
| halaborwa Bus Stop Markets (Per Month) oving Hawkers Permit (Per Month) emarcated Hawkers Permit (Per Month) tadium Stall (Per day)  Fines (II   | 50.00<br>150.00<br>legal Land Use)<br>Intial fee of R 1800 The same amount<br>to be imposed on every second month<br>of non compliance.   | Intial fee of R 1800 The same amount to be imposed on every second month of non compliance.  |
| halaborwa Bus Stop Markets (Per Month) oving Hawkers Permit (Per Month) Demarcated Hawkers Permit (Per Month) tadium Stall (Per day)  Fines (III   | 50.00 150.00 150.00  legal Land Use)  Intial fee of R 1800 The same amount to be imposed on every second month of non compliance. Intial fee of R 2000. The same amount to be imposed on every second month | Intial fee of R 1800 The same amount to be imposed on every second month of non compliance. Intial fee of R 2000. The same amount to be imposed on every second month of                 |
| Phalaborwa Bus Stop Markets (Per Month) toving Hawkers Permit (Per Month) Demarcated Hawkers Permit (Per Month) tadium Stall (Per day)   | egal Land Use)  Intial fee of R 1800 The same amount to be imposed on every second month of non compliance.  Intial fee of R 2000. The same amount to be imposed on every second month of non compliance.   | Intial fee of R 1800 The same amount to be imposed on every second month of non compliance. Intial fee of R 2000. The same amount to be imposed on every second month of non compliance. |
| halaborwa Bus Stop Markets (Per Month) oving Hawkers Permit (Per Month) Demarcated Hawkers Permit (Per Month) tadium Stall (Per day)  Fines (III   | 50.00 150.00 150.00  legal Land Use)  Intial fee of R 1800 The same amount to be imposed on every second month of non compliance. Intial fee of R 2000. The same amount to be imposed on every second month | Intial fee of R 1800 The same amount to be imposed on every second month of non compliance. Intial fee of R 2000. The same amount to be imposed on every second month of                 |

|   |                                      | Intial fee of R 6000 The same amount to |
|---|--------------------------------------|---|
| Instituational Use  | to be imposed on every second month  | be imposed on every second month of     |
|   |                                      | non compliance.                         |
|   | Intial fee of R 6500 The same amount | Intial fee of R 6500 The same amount to |
| Educational Use   | to be imposed on every second month  | be imposed on every second month of     |
|   | of non compliance.                   | non compliance.                         |
|   | Intial fee of R 7000 The same amount | Intial fee of R 7000 The same amount to |
| Agriculatural Use   | to be imposed on every second month  | be imposed on every second month of     |
|   | of non compliance.                   | non compliance.                         |
|   | Intial fee of R10000 The same        | Intial fee of R10000 The same amount    |
| Mining Use  | amount to be imposed on every        | to be imposed on every second month of  |
|   | second month of non compliance.      | non compliance.                         |
|   | Intial fee of R 7 053,77 The same    | Intial fee of R 7 053,77 The same       |
| Any other use that the municipality may determine as an illegal use of land   | amount to be imposed on every        | amount to be imposed on every second    |
|   | second month of non compliance.      | month of non compliance.                |
|   | Intial fee of R 1500,00 The same     | Intial fee of R 1500,00 The same amount |
| Contravening conditions of land use rights approval                           | amount to be imposed on every        | to be imposed on every second month of  |
|   | second month of non compliance.      | non compliance.                         |
| Penalty application fee for an application to formalize an existing illegal   |                                      |   |
| land use can be imposed at any time before the finalization of the            | 1,500.00                             | 1,500.00                                |
| application. This is to be charged in addition to the normal application fee. | 1,300.00                             | 1,300.00                                |
| application. This is to be charged in addition to the normal application ree. |                                      |   |
|   |                                      |   |

# 6. COMMUNITY TARIFFS SERVICES

| POUNDING   |                  |        |                  |        |
|--|------------------|--------|------------------|--------|
| Description  | Approved 2023/24 |        | Proposed 2024/25 |        |
| Pound Fee a day (Big Stock)                          |                  | 55.00  |                  | 57.70  |
| Pound Fee a day (Small Stock)                        |                  | 25.00  |                  | 26.23  |
| Tending Fee (Feeding) (Big Stock)                    |                  | 110.00 |                  | 115.39 |
| Tending Fee (Feeding) (Small Stock)                  |                  | 40.00  |                  | 41.96  |
| Transport (Chasing Fee) per km                       | AA Tariffs       |        | AA Tariffs       |        |
| Spraying and Dipping per Head                        |                  | 5.00   |                  | 5.25   |
| Treatment, Inoculation and Dressing                  | Per VET Bill     |        | Per VET Bill     |        |
| Cost of advertisement in connection with the auction | Market Related   |        | Market Related   |        |

| STREET SAFETY (Escort by Traffic Officers) Inc Vat                        |          |         |  |
|---|----------|---------|--|
| Marathons, fun walks, Marches   | 2,200.00 | 2300.00 |  |
| Abnormal load escort  | 2,200.00 | 2300.00 |  |
| Normal/heavy motor vehicle escort (local)                                 | 1,500.00 | 1570.00 |  |
| Special events per officer per hour- Working hours -except for events as  |          |         |  |
| above.  | 180.00   | 190.00  |  |
| Special events per Ass Supt per hour- Working hours -except for events as |          |         |  |
| above.  | 200.00   | 210.00  |  |
| Special events per officer per hour- After hours and Public Holidays-     |          |         |  |
| except for events as above.   | 300.00   | 315.00  |  |
| Special events per Ass. Supt per hour- After hours and Public Holidays-   |          |         |  |
| except for events as above.   | 400.00   | 420.00  |  |

| LICENSING TARIFFS Inc Vat |        |        |  |
|---------------------------|--------|--------|--|
| Taxi Rank Fees: Busses    | 263.25 | 276.00 |  |
| Taxi Rank Fees: Taxi's    | 200.00 | 210.00 |  |

| Weighbridge <mark>Inc Vat</mark> |        |        |
|----------------------------------|--------|--------|
| Light Motor Vehicles             | 75.00  | 80.00  |
| Heavy Motor Vehicles             | 100.00 | 105.00 |
| Trailers                         | 75.00  | 80.00  |

| PUBLIC HEALTH TARIFF REFUSE REMOVAL Inc Vat    |          |         |  |
|--|----------|---------|--|
| Residential                                    | 130.00   | 137.00  |  |
| Business Commercial and Industrial             | 585.00   | 615.00  |  |
| Large Business (Malls & Shopping Centres)      | 3,350.00 | 3500.00 |  |
| Military Base                                  | 3,750.00 | 4000.00 |  |
| Body Corporate                                 | 4,500.00 | 4720.00 |  |
| Garden refuse (per 3m³ load or part thereof)   | 470.00   | 500.00  |  |
| Building Rubble (per 3m³ load or part thereof) | 860.00   | 900.00  |  |
| Bulk Refuse Container                          | 500.00   | 525.00  |  |
| Compost (bulk)                                 | 800.00   | 840.00  |  |
| Rural areas - Flat rate                        | 20.00    | 20.00   |  |
| Permited Use Properties                        | 128.47   | 135.00  |  |
| Public Service Infrastructure Properties       | 128.47   | 135.00  |  |
| Public Benefit Organization Properties         | 128.47   | 135.00  |  |
| Properties for Religious Use                   | 128.47   | 135.00  |  |
| Multiple Use                                   | 585.00   | 615.00  |  |

| CEMETERIES Inc Vat     |        |        |
|------------------------|--------|--------|
| Grave bookings - Adult | 570.00 | 600.00 |
| Grave bookings - Child | 300.00 | 300.00 |

| LIBRARY TARIFFS Inc Vat   |                  |                  |
|---|------------------|------------------|
| Library tariffs   | Approved 2023/24 | Proposed 2024/25 |
| Photocopies A4  | 2.50             | 2.50             |
| A3 page   | 4.00             | 4.00             |
| Book reservation  | 13.00            | 14.00            |
| Internet Use for Half Hour  | Not applied      |                  |
| Internet and Computer printout                                      | 4.00             | 4.00             |
| Fines (Per item per week or part of the week, one day grace period) | 11.00            | 12.00            |

| Category   | Approved 2023/24               | Proposed 2024/25               |
|--|--------------------------------|--------------------------------|
| Domestic Town - Metered Customers                            | 2,600.00                       | 2700.00                        |
| Domestic Town - Prepaid metered Customers                    | 1,700.00                       | 1800.00                        |
| Domestic Townships - Metered Customers                       | 1,700.00                       | 1800.00                        |
| Business / industrial- Metered Customers                     | 6,000.00                       | 6300.00                        |
| Business/ industrial - Prepaid electricity metered Customers | 3,500.00                       | 3650.00                        |
| Government - Metered Customers                               | 4,500.00                       | 4700.00                        |
| Foreigners Domestic- Metered Customers                       | 4,500.00                       | 4700.00                        |
| Foreign Business/Other - Metered Customers                   | 7,200.00                       | 7500.00                        |
| Foreign Agriculture  | 3,200.00                       | 3350.00                        |
| Agriculture Properties                                       | 2,200.00                       | 2300.00                        |
| Rental deposit - to be equivalent to one month rent          | Equivalent to one monthly rent | Equivalent to one monthly rent |

#### 8. OTHER TARIFFS

| Deposit is charged where there is a service connection |                  |                  |  |
|--|------------------|------------------|--|
| OTHER SUNDRY TARIFFS (VAT INCLUSIVE)                   | Approved 2023/24 | Proposed 2024/25 |  |
| Unpaid Debit Order                                     | 580.00           | 600.00           |  |
| Supply of Original Duplicate (current)                 | 0.00C            | 0.00C            |  |
| Supply of Original Duplicate (historical over a month) | 10.00            | 10.00            |  |
| Furnishing of Clearance Certificate                    | 400.00           | 420.00           |  |
| Furnishing of Valuation Certificate                    | 400.00           | 420.00           |  |
| Duplicate clearance certificate                        | 300.00           | 320.00           |  |
| Final reading fee                                      | 300.00           | 320.00           |  |
| Special meter Reading                                  | 300.00           | 320.00           |  |
| Friendly reminder                                      | 65.00            | 65.00            |  |
| Registered Letter                                      | 90.00            | 90.00            |  |
| Deeds search   | 50.00            | 200.00           |  |
| Interest @   | 6.60%            | 6.60%            |  |

@ The assessment conducted on long outstanding debts confirmed that interest will only be recouped over more than three (3) years

| MOVING OF METERS   |                                   |                                   |  |
|--|-----------------------------------|-----------------------------------|--|
| Description  | Approved 2023/24                  | Proposed 2024/25                  |  |
| The charge for moving of a meter from a property at a request of a | 60% of the connection fee of that | 60% of the connection fee of that |  |
| consumer   | particular size connection        | particular size connection        |  |
| The charge for moving of a meter from a property compeled by the   | 60% of the connection fee of that | 60% of the connection fee of that |  |
| municipality   | particular size connection        | particular size connection        |  |

#### 9. WATER TARIFF

## Water Leakages

Average may be charged where the leakages was reported and repaid, on production of proof by client, if the account was up to date, other conditions apply (Proof of expenditure by client is required and that the repairs were done within two months)

Labour cost will be determined by the Technical Services depending on number of hours and personnel involved

| NEW CONNECTIONS WATER Inc Vat  |               |               |          |  |
|--|---------------|---------------|----------|--|
| Size of the meter (new) Connection Fee Approved 2023/24 Proposed 2024/25 |               |               |          |  |
| 20 mm and less   | 2,263.95      |               | 2375.00  |  |
| 25 mm  | 3,033.69      |               | 3180.00  |  |
| 40 mm  | 11,370.29     | 1             | 1900.00  |  |
| 50 mm  | 18,952.95     | 1             | 19800.00 |  |
| 50 mm and above  | Cost plus 10% | Cost plus 10% |          |  |

| Illegal Connection Fee - Not Vatable                                |                  |                  |  |
|---|------------------|------------------|--|
| Penalties (unless otherwise as prescribed by the municipal By laws) | Approved 2023/24 | Proposed 2024/25 |  |
| Meter Tempering - Water   | 15,000.00        | 15700.00         |  |
| Business Meter Tempering - Water                                    | 40,000.00        | 42000.00         |  |

| WATER TARIFFS (Domestic - Bulk: Town houses /Flats/ Multiple dwellings per erf /Unit Inc Vat |        |        |  |  |
|--|--------|--------|--|--|
| Consumption Bands - Tariff per KL Approved 2023/24 Proposed 2024/25                          |        |        |  |  |
| From 0 - 6KL   | 7.37   | 7.73   |  |  |
| From 7 - 30KL  | 9.48   | 9.94   |  |  |
| From 31 - 60KL   | 11.58  | 12.15  |  |  |
| From 61 - 90KL   | 14.74  | 15.46  |  |  |
| From 90 and above  | 17.90  | 18.78  |  |  |
| Basic Charge   | 109.51 | 114.88 |  |  |

| Water Tariff (Resident in Rural Arears) - Supply of water (Flat Rate) Inc Vat |        |        |  |
|---|--------|--------|--|
| Consumption Bands Approved 2023/24 Proposed 2024/25                           |        |        |  |
| Supply Water  | 120.00 | 125.00 |  |

| WATER Business and Industrially zoned Erven & Other Govrt Institutions and Other related entities Inc Vat |        |        |  |
|---|--------|--------|--|
| Consumption Bands Approved 2023/24 Proposed 2024/25   |        |        |  |
| Supply of water per KL  | 20.01  | 21.00  |  |
| Basic Charge  | 699.19 | 735.00 |  |

| Water Body Corporate (if more than three (3) units are connected to one (1) meter) Inc Vat |          |         |  |
|--|----------|---------|--|
| Body Corporate in terms of Land use management scheme                                      |          |         |  |
| Consumption Bands Approved 2023/24 Proposed 2024/25  |          |         |  |
| Supply of water per KL   | 17.90    | 19.00   |  |
| Basic charge on body Corporate   | 1,200.00 | 1250.00 |  |

| Schools and related entity Inc Vat                    |  |  |  |
|---|--|--|--|
| Body Corporate in terms of Land use management scheme |  |  |  |
| Consumption Bands Approved 2023/24 Proposed 2024/25   |  |  |  |
| Supply of water per KL 17.68 18.55                    |  |  |  |

|              | 400 | 120.00 |
|--------------|-----|--------|
| Basic charge | 400 | 420.00 |

| Water Churches Inc Vat         |                  |                  |
|--------------------------------|------------------|------------------|
| Consumption Bands              | Approved 2023/24 | Proposed 2024/25 |
| Supply of water per KL         | 17               | .68 18.55        |
| Basic charge on body Corporate |                  | 210.00           |

| Own Plot (Farms Properties) Inc Vat |                  |                  |
|-------------------------------------|------------------|------------------|
| Consumption Bands                   | Approved 2023/24 | Proposed 2024/25 |
| Supply of water per kl              | 15.80            | 17.00            |
| Basic charge on own plot            | 131.63           | 138.00           |

| Nursery (Pre - School , Crèche including Schools) Inc Vat   |                  |                  |  |
|---|------------------|------------------|--|
| Supply of water truck (include labour and operational cost) | Approved 2023/24 | Proposed 2024/25 |  |
| Supply of water per KL                                      | 17.68            | 18.50            |  |
| Basic charge  | 400              | 420.00           |  |
| Supply of water   | 900.00           | 950.00           |  |

| Reconnection Charges Inc Vat                          |                  |                  |
|---|------------------|------------------|
| Time of Reconnection                                  | Approved 2023/24 | Proposed 2024/25 |
| During Working Hours: Normal reconnection             | 950.00           | 1100.00          |
| During Working Hours: Request for urgent reconnection | 1,700.00         | 1800.00          |
| After Hours: Normal reconnection                      | 1,500.00         | 1600.00          |

| Charge for temporary disconnection Inc Vat                       |          |         |  |
|--|----------|---------|--|
| Time of temporary Reconnection Approved 2023/24 Proposed 2024/25 |          |         |  |
| During Working Hours: Normal reconnection                        | 650.00   | 680.00  |  |
| After Hours: Normal reconnection                                 | 1,000.00 | 1050.00 |  |

| GENERAL SERVICES Inc vat  |                  |                  |
|---|------------------|------------------|
| TESTING OF METERS   | Approved 2023/24 | Proposed 2024/25 |
| The charges for testing a meter at the request of a consumer shall be | 500.00           | 525.00           |

#### 10. SEWERAGE SERVICES CHARGES

The owner of any ERF or piece of land, with or without improvements, which is, or in the opinion of the council can be, connected to the sewer Network, shall monthly pay to the council, in terms of the following

| 3   |                  |                  |
|---|------------------|------------------|
| Domestic Sewerage Charges Inc vat                               | Approved 2023/24 | Proposed 2024/25 |
| For the first 750m2 or part thereof, of surface area of the erf | 136.89           | 140.00           |
| Above 750m2 up to 1 500m2 of the surface area of the erf        | 174.80           | 180.00           |
| 1500 to 3000m2  | 294.84           | 310.00           |
| Above 3000m2  | 393.82           | 415.00           |

| Business and Industrially Zoned Erven & Govt Institutions Inc Vat |                  |                  |  |
|---|------------------|------------------|--|
| Consumption Bands - Size of erven                                 | Approved 2023/24 | Proposed 2024/25 |  |
| For the first 1500m2 or part thereof, of surface area of the erf  | 626.54           | 650.00           |  |
| Above 1500m2 up to 3000m2 of the surface area of the erf          | 924.53           | 970.00           |  |
| Above 3000m2  | 1,385.75         | 1450.00          |  |

| Sewer Churches Inc vat  |        |        |
|---|--------|--------|
| Consumption Bands - Size of erven Approved 2023/24 Proposed 2024/25 |        |        |
| Sewer Churches  | 300.00 | 315.00 |

| Sewer Body Corporate (if more than three (3) units are (Sectional title unit) Inc vat connected to one (1) meter) Flats |                  |                  |
|---|------------------|------------------|
| Consumption Bands - Size of erven   | Approved 2023/24 | Proposed 2024/25 |
| Body Corporate  | 5,800.00         | 6000.00          |

| CONSERVANCY/SEPTIC TANKS Inc Vat                             |                  |                  |
|--|------------------|------------------|
| Description  | Approved 2023/24 | Proposed 2024/25 |
| Erven that cannot be connected to the main sewer and where a |                  |                  |
| conservancy tank is installed                                | 109.51           | 115.00           |

#### **CONNECTION FEES**

For every sewer connection, the estimated cost plus 10% shall be payable in advance together with the application fees as set out in the building Tariff Class

#### CHARGES FOR INDUSTRIAL EFFLUENT Inc Vat

The monthly charge for the discharge of industrial effluent into the municipal drain, in terms of section 78 of the By Laws, is calculated according to the following formula

| Description  | Approved 2023/24 | Proposed 2024/25 |
|--|------------------|------------------|
| Industries & Dept of Public Works (Old Air Force Base) - Cost per Month, |                  |                  |
| regardless of the number of deposit                                      | 708.67           | 750.00           |

| Type of Business                          | Code | Application Fee | Registration |  |
|---|------|-----------------|--------------|--|
| Stone Quarrying, Clay and Sand-Pits       | 251  | 100             | 200          |  |
| Manufacturing                             | 3    | 100             | 300          |  |
| Manufacturing & Distribution of Gas       | 412  | 100             | 200          |  |
| Construction                              | 50   | 100             | 300          |  |
| Wholesale: Sale to public                 |      | 100             | 500          |  |
| Sells to retailer                         | 61   |                 | 500          |  |
| Sells to both Public & retailers          |      |                 | 500          |  |
| General Trade (General Dealer)            | 621  | 100             | 200          |  |
| Retail Trade in Food, beverages & tobacco | 622  | 100             | 200          |  |

| Other retail trade in new goods  | 623           | 100  | 200 |
|--|---------------|------|-----|
| Other retail trade in second hand new goods                              | 624           | 100  | 200 |
| Retail Trade in Store  | 625           | 100  | 100 |
| Repair of personal & household goods                                     | 626           | 100  | 200 |
| Sale of Motor Vehicle  | 631           | 100  | 500 |
| Maintenance & Repairs of Motor Vehicles                                  | 632           | 100  | 200 |
| Sale of Motor Vehicle Parts & accessories                                | 633           | 100  | 200 |
| Sale, Maintenance & repair of motor cycles & related parts & accessories | 634           | 100  | 200 |
| Retails sale of automotive fuel  | 635           | 100  | 400 |
| Hotels Accommodation   |               | 100  | 400 |
| Camping sales  | <b></b>   641 |      | 100 |
| Provisioon of short stay accommodation                                   | 1             |      | 300 |
| Restaurants, Bars & Canteens   | 642           | 100  | 200 |
| Land Transport   | 71            | 100  | 200 |
| Water Transport  | 72            | 100  | 200 |
| Air Transport  | 73            | 100  | 200 |
| Supporting & Auxillary Transport   | 741           | 100  | 400 |
| Post & Tele-Communication  | 75            | 100  | 250 |
| Financial Intermediations  | 81            | 100  | 200 |
| Real Estate Activities   | 84            | 100  | 200 |
|  | 85            |      | 400 |
| Rent of Machinery & Equipment  |               | 100  |     |
| Computer Related Activities  | 86            | 100  | 400 |
| Research & Development   | 87            | 100  | 200 |
| Legal, Accounting, Bookkeeping & Auditing Activities, Tax Consultants,   | 004           | 100  | 200 |
| Marketing Research & Public Opinion Research, Business Management        | 881           |      |     |
| Consultancy  |               |      |     |
| Architectural, Engineering & other Technical Activities                  | 882           | 100  | 200 |
| Advertising  | 883           | 100  | 200 |
| Labour Recruitment & Provision of Staff                                  | 8891          | 100  | 200 |
| Building & Industrial Plant Cleaning activities                          | 8893          | 100  | 200 |
| Photographic Activities  | 8894          | 100  | 200 |
| Packaging Activities   | 8895          | 100  | 200 |
| Credit Rating Agency   | 8891          | 100  | 200 |
| Debt Collection Agency Activities  | 88992         | 100  | 200 |
| Stenographic, Duplicating, Addressing, Mailing List & Similar Activities | 88993         | 100  | 200 |
| Education & Training Activities  | 920           | 100  | 200 |
| Human Health Activities  | 931           | 100  | 200 |
| Veterinary Activities  | 932           | 100  | 200 |
| Social Work Activities   | 933           | 100  | 200 |
|  |               | 100  | 200 |
| Activities of Business, Employers & Professional Organizations           | 951           |      |     |
| Recreation, Cultural & Sporting Activities                               | 96            | 100  | 200 |
| Motion Pictures, Radio, Television & Other Entertainment Activities      | 961           | 100  | 400 |
| New Agency Activities  | 962           | 100  | 200 |
| Washing & Dry Cleaning of Textiles & for Products                        | 9901          | 100  | 150 |
| Hair-Dressing of textiles & for products                                 | 9902          | 100  | 200 |
| Funeral & Related Activities   | 9903          | 100  | 400 |
| Tuncial & Related Activities   | 1,500         | 1100 | 700 |